

**CERTIFICATE**

To the Clerk of Geary County, State of Kansas  
We, the undersigned, officers of  
**Water Dist No 2 & 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority	Amount of 2017	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
		Page		
		No.		
Computation to Determine Limit for 2018		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3541	6	25,213	6,170
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx		25,213	6,170
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation

Assisted by:  
Pottberg, Gassman & Hoffman, Chtd.

Address:  
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Junction City, KS 66441  
Email:  
kschmidt@pgh-cpa.com

*R. Ben Bennett*  
*Charles Schmidt*  
*Ruth Ascher*

Attest: \_\_\_\_\_, 2017

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Water Dist No 2 & 3

Geary County

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ <u>6,178</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,178</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>0</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,005</u>	
5b. Personal property 2016	- <u>970</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>35</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>35</u>
8. Total estimated valuation July, 1,2017	<u>616,986</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>616,951</u>
10. Factor for increase (7 divided by 9)		<u>0.00006</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>6,178</u></u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>6,178</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>80</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>6,258</u></u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Water Dist No 2 & 3  
Geary County

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,178	984	18	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>6,178</b>	<b>984</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 984

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15927

RVT Factor 0.00291

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000



Water Dist No 2 & 3  
Geary County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2018

The governing body of  
**Water Dist No 2 & 3 and Sewer District No 4**  
**Geary County**

will meet on August 14, 2017 at 2:00 p.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
<b>Water Dist No 2 &amp; 3</b>							
General	10,541	10.000	23,043	10.000	25,213	6,170	10.000
Debt Service							
<b>Sewer District No 4</b>							
General	16,068	10.000	16,655	10.000	19,233	6,170	10.000
Debt Service							
<b>Totals</b>	<b>26,609</b>	<b>20.000</b>	<b>39,698</b>	<b>20.000</b>	<b>44,446</b>	<b>12,340</b>	<b>20.000</b>
Less: Transfers	0		0		0		
Net Expenditures	26,609		39,698		44,446		
Total Tax Levied	12,122		12,356		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	606,123		617,809		616,986		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rebecca Bossemeyer  
County Clerk