

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>5,602</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,602</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>24,717</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>17,993</u>	
5b. Personal Property 2011	- <u>19,570</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>253</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,970</u>	
8. Total Estimated Valuation July, 1,2012	<u>589,297</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>564,327</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04425</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>248</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,850</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,850</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sewer District No 4
Geary County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,602	355	29	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,602	355	29	0

County Treas MVT Estimate 355
 County Treas RVT Estimate 29
 County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.06337
 RVT Factor 0.00518
 16/20M Factor 0.00000

Sewer District No 4
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013		
					Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
Total G.O.				0			0	0	0	0	0
Revenue Bonds:											
Total Revenue				0			0	0	0	0	0
Other:											
Total Other				0			0	0	0	0	0
Total				0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Water Dist No 2 & 3 and Sewer District No 4
Geary County

will meet on August 20, 2012 at 2:00 p.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Water Dist No 2 & 3							
General	13,772	9.909	12,735	9.959	20,993	5,840	9.910
Debt Service							
Sewer District No 4							
General	12,628	9.909	9,919	9.959	17,493	5,840	9.910
Debt Service							
Totals	26,400	19.818	22,654	19.918	38,486	11,680	19.820
Less: Transfers	0		0		0		
Net Expenditures	26,400		22,654		38,486		
Total Tax Levied	10,476		11,204		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	528,613		562,487		589,297		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Bossemeyer
County Clerk