

2024 BUDGET OVERVIEW

2024 GEARY COUNTY CAPITAL IMPROVEMENT, ECONOMIC DEVELOPMENT & HEALTH DEPARTMENT

Capital Improvement Projects	Budget
Approved departmental projects	\$1,022,097
CIP Reserve	\$500,000
Reserved-Pennell/Court/Office Bldg/Jail	\$834,260
Reserved-Elections	\$118,534
Projects to be determined	\$1,372,127
Total	\$3,847,018

Economic Development & Appropriations	Budget
Flint Hills Metropolitan Planning Org (MPO)	\$2,509
Flint Hills Regional Council	\$10,532
Flint Hills Regional Leadership Program	\$1,000
Freedom Fest JC	\$7,250
JC Juneteenth Comm Assoc	\$1,000
Mainstreet	\$20,000
Opera House	\$57,500
Econ Development Commission (Chamber)	\$145,000
Military Affairs (MAC)	\$65,000
Projects to be determined	\$7,612
Total	\$317,402

Health Department	Budget
Personnel	\$840,441
Contractual	\$155,324
Commodities	\$22,083
Capital Outlay	\$95,719
Capital Improvement Fund-HD	\$542,402
Total	\$1,655,969

For a detailed list of the specific projects, please contact
Tami Robison at (785)537-5121 or email at
trobison@gearycounty.org

2024 BUDGET SUMMARY

General Fund	\$30,150,642
Debt Service Fund	\$5,341,444
Capital Improvement Plan Fund	\$3,847,018
Economic Development Fund	\$317,402
Health Department Fund	\$1,113,667
Special Bridge Fund	\$527,007
Special Alcohol Fund	\$122,514
Cloud Co Comm College Fund	\$160,552
Convention & Tourism Fund	\$888,331
County Facilities Fund	\$562,222
Hwy Fed Fund Exchange Fund	\$638,932
Waste Disposal Fund	\$3,267,380
Other Misc Budgeted Funds	\$2,024,792
Other Special Benefit District Funds	\$723,270
Total Geary County Budget	\$49,685,173

For more detailed budget information on
funds, please see the entire Geary County Budget
which can be obtained in the County Finance Office.

GEARY COUNTY COMMISSION

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For more information, contact the Geary County Finance Office
at 530-5121 or you may visit us in person at 200 E. 8th Street
or on our website: www.gearycounty.org.

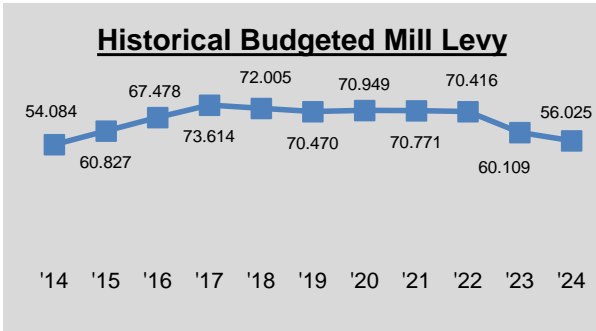


The 2024 Geary County Budget Includes:

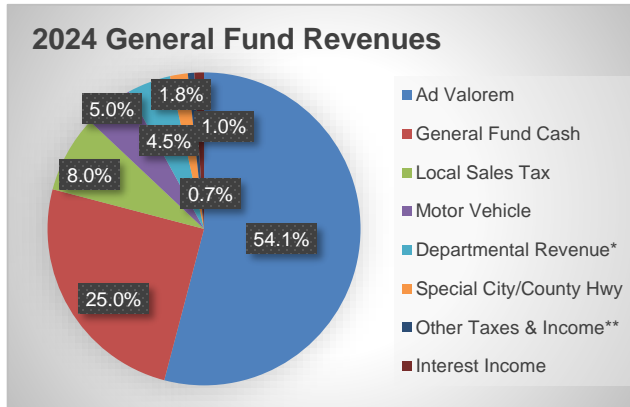
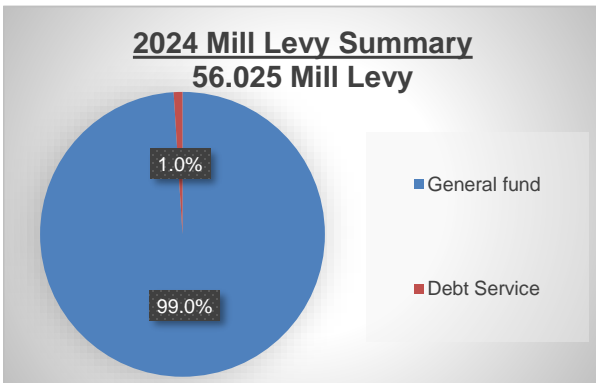
- **\$3.8 Million** Capital Improvement Budget
- Continuation of Special Bridge and County Road Projects
- **\$1.7 Million** Geary County Health Department and Capital Improvement Budgets
- **\$1.9 Million** Appropriations to Various Agencies that Provide Services to Geary County Citizens
- **\$16 Million** Public Safety Budget for Emergency Medical Services, Geary County Sheriff Department, Geary County Fire District #1, and Emergency Management Services

GEARY COUNTY MILL LEVY

The chart below depicts historical mill levy rates. Assessed valuation for the 2024 budget is 296,974,426, an increase of 8.6% over last year's actual assessed valuation calculated in November after the budget was set.

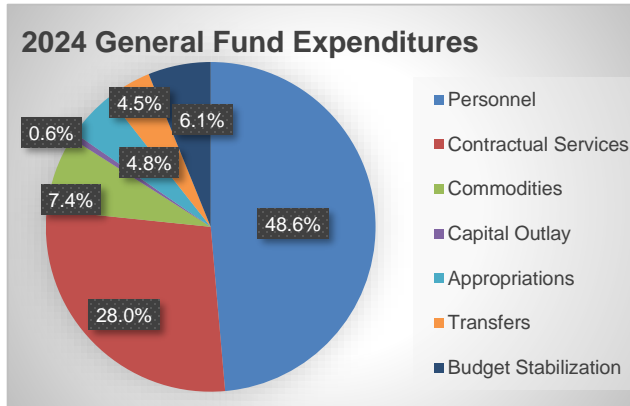


The chart below shows the breakdown of Geary County's Mill Levy, the majority of which is within the General fund. Geary County departmental personnel services and operating expenditures are budgeted within the General fund along with agency appropriations. The 2024 General fund budgeted expenditures are listed in the far right column. Debt Service funds the county's debt obligations.



Departmental Revenue*: Diversion, Recording Elections, Appraiser, Register of Deeds, Noxious Weed & HHW, Attorney, Treasurer, GIS/Planning, Public Works, Emergency Management, Clerk Licensing Fees, Interfund Transfers, District Court Case Receipts, Administration Fees, Miscellaneous Reimbursements.

Other Taxes & Income:** Recreational Vehicle Tax, 16/20 Motor Vehicle Tax, Interest Income, Vehicle Rental Excise Tax, Interest on Tax, Commercial Vehicle Fees, Watercraft Fees, & PILT Federal Aid.



Appropriations to Various Agencies include:

ATA Bus, Big Lakes, 3 Rivers, Extension, Free Fair, Silver-Haired Legislature Emergency Shelter, Pawnee Mental Health, Area Agency on Aging, Conservation District, Freedom Fest, Historical Society, Juneteenth Comm Assoc., Mainstreet, Military Affairs, Detention Agency, Opera House, Senior Citizens Center, Econ Develop Comm., Circle A Club, Library, Flint Hills MPO, Regional Council & Leadersip Program.

2024 GENERAL FUND EXPENDITURES

Board of County Commissioners (BOCC)	\$208,529
County Appraiser	\$593,100
County Attorney	\$1,639,881
County Clerk	\$328,759
County Treasurer	\$540,937
District Court	\$583,253
Election	\$412,472
Emergency Management	\$273,120
Finance	\$326,360
General Services	\$6,061,685
GIS/Planning	\$253,608
Human Resources	\$340,582
Noxious Weed	\$337,398
Road & Bridge	\$4,009,792
Register of Deeds	\$299,888
Sheriff	\$9,648,514
Transfer to CIP Fund	\$500,000
Transfer to County Facilities Fund	\$250,000
Transfer to Special Bridge Fund	\$200,000
Transfer to Economic Development Fund	\$305,000
Transfer to Health Department Fund	\$100,044
3 Rivers Appropriation *	\$20,000
ATA Bus Appropriation *	\$100,000
Big Lakes Developmental Appropriation *	\$98,183
Extension Appropriation *	\$345,000
Free Fair Appropriation *	\$19,750
Silver-Haired Legislature Appropriation *	\$100
Fresh Start Emergency Shelter Approp. *	\$12,000
Historical Society Appropriation *	\$120,000
Junction City EMS	\$1,500,000
Flint Hills Area Agency on Aging Approp. *	\$23,422
Juvenile Detention Agency Appropriation *	\$286,709
Pawnee Mental Health Appropriation *	\$206,556
Senior Citizens Center Appropriation *	\$177,000
Soil Conservation District Appropriation *	\$29,000
TOTAL GENERAL FUND EXPENDITURES	\$30,150,642

*Indicates Agency Appropriation paid from General Fund